

Administration/Regulation Budget	
HF 867	SF 594
Adds \$100 million for broadband (high speed Internet) grants (\$95 million increase). Replaces cuts in election funding (\$250,000) for Secretary of State. No change in funding for Department of Human Rights (including Office of Deaf Services, Office of Persons with Disabilities).	Same as HF 867, except does not include additional funds for broadband grants (and eliminates the current \$5 million appropriation) and adds \$75,000 to Insurance Commissioner's Office for an Insurance Compliance Analyst to investigate reports of financial exploitation of older or dependent adults (if SF 583/HF 839 pass).
No amendments as of 4/15/21.	No amendments as of 4/15/21.
\$150,896,943 (\$75,839,407 more than current year; \$53,515,020 lower than Governor)	\$49,639,168 (\$25,418,368 less than current year); \$154,772,795 less than Governor; \$101,257,775 less than House)
House Calendar	Senate Calendar
Agriculture/Natural Resources Budget	
HF 860	SF 598
NO CHANGE: Adds \$1 million for state park operations (\$7,235,000) and direct the Department of Natural Resources to study parking in state parks during peak use periods (due 12/10/21). Funds other water quality, natural resources, and agricultural programs and services.	No increase for state park operations and does not include study.
H-1394 (Mommsen): Makes a regional water association made up of regional water and wastewater systems eligible for financial assistance grants/loans for waterwater and drinking water treatment facilities. H-1395 (Mommsen): Extends \$15 million standing RIF (infrastructure/gaming funds) appropriation for water quality infrastructure for an additional ten years (7/30/2039).	No amendments as of 4/15/21.
\$54,808,995 (\$11,624,990 more than current year; \$12,499,990 less than Governor)	\$42,671,477 (\$512,528 less than current year; \$362,472 more than Governor; \$12,137,518 less than the House)
House Calendar	Senate Calendar
Economic Development Budget	
HF 871	SF 595
No change in funding for cultural affairs arts programs; workforce development programs (including field offices); Iowa Finance Authority rent subsidies (\$658,000); and AMOS job training program (\$100,000). Adds new funding for community college jobs training program (\$1.75 million).	Same except increases Home Base Iowa by \$250,000 (a program to welcome veterans into a city's workforce).
No amendments as of 4/15/21.	No amendments as of 4/15/21.
\$49,734,532 (\$8,160,000 more than current year; \$2.01 million more than the Governor)	\$46,187,032 (\$4,612,500 more than current year; \$1,537,500 less than the Governor; \$3,547,500 less than the House)
House Calendar	Senate Calendar
Education Budget	
HF 868	SF 596
INCREASES: Adds funding for Department of Blind by \$528,723 (including funding for another Independent Living teacher); Area Education Association (AEA) children's mental health training by \$1 million (\$3.1 million); community colleges by \$6 million (\$214.7 million); vocational rehabilitation by \$300,000 to increase federal match (\$5,996,328); Iowa School for the Deaf by \$242,332 (\$10.8 million); and education services for blind and visually impaired by \$101,993 (\$4.5 million). NO CHANGE: Level funding for State Library (\$2,532,594), Local Library Funding (\$2,464,823), Best Buddies Iowa (\$25,000), Independent Living (\$84,823), Centers for Independent Living (\$86,457), and Entrepreneurs with Disabilities (\$138,506). NEW FUNDING: Adds new funds after the passage of legislation last year for the therapeutic classroom incentives (\$1,626,075), classroom environment training (\$500,000), and therapeutic classroom transportation (\$500,000).	Same except the following: Increases funding for Department of Blind by only \$265,000 and adds an additional \$500,000 for community colleges (\$6.5 million increase). Adds new \$3 million appropriation for Student First Scholarships (school vouchers proposed by Governor).
No amendments as of 4/15/21.	No amendments as of 4/15/21.
\$970,357,588 (\$24,431,888 more than current year; \$14.5 million less than Governor)	\$976,760,573 (\$30,834,873 more than current year; \$8,097,015 less than Governor; \$6,402,985 less than House)
House Calendar	Senate Calendar
Federal Block Grant Budget	
Not yet introduced.	SSB 1257
	Biennial budget (comparisons to FY 2020) which directs how federal block grants are spent. No changes in language for programs (including community mental health center block grants). FUNDING CHANGES include Substance Abuse Block Grant/Dept. of Public Health, DPH (\$13,095,358, up \$1,303); Community Mental Health Center Block Grant/Dept. of Human Services, DHS (\$5,377,612, up \$263,773); preventive health and health services/DPH (\$1,735,326, down \$113,551); Community Services Block Grant/Community Action Agencies (\$7,979,245, up \$239,093); Low Income Home Energy Assistance/Community Action Agencies (\$54,554,297, no change); Social Services Block Grant/DHS (\$15,323,000, up \$12,187); and Child Care Development/DHS (\$76,813,177, up \$7,613,591). These funding levels are from Congress - state just decides where to send the money.
	No amendments as of 4/15/21.
	Senate Appropriations Committee (Sub: Kraayenbrink, Lofgren, Bolcom)
Health/Human Services Budget	

Not yet introduced.	SSB 1267
	<p><u>AGING</u>: No change in funding for LifeLongLinks/Aging & Disability Resource Center (\$1 million) and Office of Long-Term Care Ombudsman.</p> <p><u>PUBLIC HEALTH</u>: Cuts \$1.5 million from Addictive Disorders (coming from substance use programs - \$19,639,000 total) but adds \$1.75 million new dedicated funding from the sports wagering fund for total increase of \$250,000. Increases funding for dental education loan repayment program by \$200,000 for student loan repayment to dentists that devote at least 35% of their practice to serving older people, people with disabilities, Medicaid-eligible, and other underserved populations over a three-year period (\$296,000 total). No change in funding for the donated dental services program for people with disabilities and older persons (\$64,000); audiology services and hearing aids for children (\$156,000); youth suicide prevention (\$50,000); survey of children with Adverse Childhood Experiences/ACES (\$40,000); special foods for individuals with inherited metabolic disorders such as phenylketonuria/PKU (\$153,000); brain injury services (\$1,055,000); epilepsy support (\$144,000); child health specialty clinics (\$809,000) and regional autism program in these clinics (\$384,000); Lions Club childhood vision screening (\$95,000) and Prevent Blindness Iowa vision screening (\$96,000); free clinics (\$334,000); public health/direct care/health care workforce initiatives (\$191,000); and psychiatric training for physician assistants and nurse practitioners (\$150,000). <u>HUMAN SERVICES/MEDICAID</u>: Cuts overall funding by \$55.2 million for Medicaid (enhanced federal match gives legislators room to increase spending in areas without overall increase in appropriation). Includes increase in reimbursement for Home and Community Based Service/HCBS waiver and habilitation providers (\$8 million) and Psychiatric Medical Institutions for Children/PMIC (\$3.9 million). Delays nursing home rate rebasing until July 1, 2023 (FY 2024) but allows up to \$8,002,912 to be used for increases (requires interim work group to review how nursing homes are reimbursed). Rebases inpatient hospital reimbursement (including reimbursement for mental health inpatient hospitalization). All other provider rates and reimbursement processes remain the same. Requires DHS to review Medicare, state law, and administrative rules to identify changes needed to ensure physical therapy, occupational therapy, speech-language pathology, applied behavioral analysis, and other pediatric health care services to Medicaid-eligible children are consistent with the Early Periodic Screening Diagnostic Treatment/EPSDT program (report due 10/1/21). <u>HUMAN SERVICES/OTHER DISABILITY</u>: Cuts State Supplemental Assistance/SSA by \$463,907 to reflect lower</p>
	<p>levels of need (\$7.4 million). Increases funding for MHIs (\$1.8 million for Cherokee, \$1 million for Independence). Cuts funding for Glenwood by \$1.3 million and increases funding for Woodward by \$2.8 million. No change in funding for HCBS Waiver habilitation provider technical assistance (\$150,000), Iowa ABLE administration (\$200,000), standardized assessments for persons with MI/ID/DD/BI (\$3 million), applied behavior analysis/ABA coverage for children without any other insurance coverage (\$573,000), Family Support Subsidy/Children at Home (\$899,291), and support for Children’s System State Board/other children’s behavioral health system administration (\$300,000). <u>OTHER</u>: Requires all court-ordered substance use and mental health services to be reimbursed for three days before MCO criteria can be applied (currently only those ordered under commitment sections – chapters 125 & 229 – are subject to this, and only for “treatment”). Adds SF 389 – the public assistance oversight bill – which adds new asset tests and requires "periodic" income verification on all household members of food assistance (SNAP), family support (FIP) and Medicaid benefit recipients and applicants. It also requires SNAP applicants to cooperate with the child support recovery unit, requires DHS to redesign and implement a new eligibility verification system and hire a third party to run the system by July 1, 2022, and requires identity verification for all applicants.</p>
	Coming Soon.
	Senate Appropriations Committee
Infrastructure/RIIF Budget	
HF 862	SF 600
Splits gaming revenues between two pots: Rebuild Iowa Infrastructure Fund (RIIF) \$90.2 million & Technology Reinvestment Fund (TRF) \$31.7 million. NO CHANGE in funding for housing trust fund (\$3 million). INCREASES funding for water trails by \$750,000 (\$1 million total). RESTORES FY 2021 CUTS by increasing funds for recreational trails by \$500,000 (\$1.5 million), state parks by \$1 million (\$2 million), and public transit by \$1 million (\$1.5 million). NEW FUNDS for to repair derecho tree damage (\$250,000), and ChildServe building expansion (\$500,000).	Splits gaming revenues between four pots: RIIF (\$91.2 million), TRF (\$31.7 million), new autism support fund (\$750,000), and sports wagering receipts fund (\$1.5 million). DIFFERENCES: Maintains existing \$500,000 for nursing facility improvements, \$1 million state park infrastructure, \$1 million for recreational trails, and \$500,000 fo public transit. Adds new funding for ChildServe building expansion (\$750,000) from the autism support fund.
No amendments as of 4/15/21.	No amendments as of 4/15/21.
\$121,901,123 for FY 2022 & \$11.5 million in FY 2023	\$106,852,633 for FY 2022 & \$7.35 million for FY 2023
House Calendar	Senate Calendar
Judicial Branch Budget	
HF 864	SF 597
Adds \$8.9 million to restore funds for salaries and office supplies, add courthouse staff, 3% increase in judge salaries, four additional District Associate Judges and support staff, and a navigator in the Story County Pilot District Self-Help Center to help those who are self-representing. Increase of \$500,000 for public defender.	Adds \$6.3 million for 3% salary increase for judges. Includes public defender increase (\$500,000).
H-1391 (Worthan): Corrective changes.	No amendments as of 4/15/21.
\$193,553,894 (\$9,430,157 more than current year; \$341,367 more than the Governor)	\$190,912,527 (\$6,788,790 more than the current year; \$2.3 million less than the Governor; \$2,641.367 less than House)
House Calendar	Senate Calendar
Justice Systems Budget	

HF 861	SF 599
Continues drug courts in 1st, 2nd, 5th, 6th & 7th community based correction (CBC) districts. Adds new \$663,219 appropriation for a new pilot Re-entry Program to expand treatment capacity in two correctional districts (funds up to nine counselors). Extends standing appropriation for Older Iowans Consumer Fraud (increasing the appropriation by \$50,000 - for total of \$125,000) and adjusts indigent defense funding to reflect \$500,000 for sign language interpreters as required for HF 707. Adds funding for salary increases in most agencies covered by this bill.	SAME EXCEPT: Does not include all salary adjustments.
H-1384 (sponsored by 11 Republicans): Adds Religious Freedom Restoration Act (allows businesses to deny services to people whose lifestyles don't agree with their religious beliefs)	No amendments as of 4/15/21.
\$619,566,038 (\$34,629,855 more than current year; \$21,558,633 more than Governor)	\$595,555,384 (\$10,619,201 more than current year; \$2,452,021 less than Governor; \$24,010,654 less than House)
House Calendar	Senate Calendar
Standings Budget	
Not yet introduced.	Not yet introduced.
Transportation Budget	
HF 863	SF 592
Appropriates funds for transportation services and agencies for fiscal year 2022 (which begins July 1, 2021) and includes \$150,000 increase in funding for rest area maintenance (\$400,000 total, which includes funds for adult changing tables!).	\$595,555,384 (\$10,619,201 more than current year; \$2,452,021 less than Governor; \$24,010,654 less than House)
No amendments as of 4/15/21.	No amendments as of 4/15/21.
\$397,763,627 (\$2,942,328 more than the current year)	Same.
House Calendar	Senate Calendar