

## Sorted By Size of Reduction

Iowa Department / Agency	Previous Year \$	Current Year \$	Reduction	After Deduction	FTEs
Education - p7	\$ 268,769,830	\$ 275,727,774	\$ (14,062,118)	\$ 261,665,656	131.60
Public Health - p9-11	\$ 139,485,661	\$ 151,413,144	\$ (8,753,947)	\$ 142,659,197	11.75
Human Rights - p7	\$ 66,933,217	\$ 63,806,556	\$ (4,316,407)	\$ 52,193,282	
Vocational Rehabilitation - p12	\$ 51,888,013	\$ 51,869,376	\$ (4,253,289)	\$ 47,616,087	36.00
Human Services - p8	\$ 52,007,000	\$ 52,230,000	\$ (2,863,000)	\$ 49,367,000	
IA Finance Authority – p8	\$ 31,860,000	\$ 38,843,334	\$ (2,703,840)	\$36,139,494	
Natural Resources - p9	\$ 45,561,000	\$ 45,561,000	\$ (2,278,050)	\$ 43,282,950	
Economic Development Authority - p7	\$ 23,877,960	\$ 21,053,513	\$ (1,684,281)	\$ 19,369,232	
Workforce Development - p12	\$ 32,644,300	\$ 31,012,085	\$ (1,632,215)	\$ 29,379,870	45.00
Agriculture - p5	\$ 10,822,099	\$ 16,340,413	\$ (817,031)	\$ 15,523,382	
Inspections and Appeals - p8	\$ 9,460,491	\$ 10,315,581	\$ (450,000)	\$9,865,581	5.00
Aging - p5	\$ 11,898,282	\$ 11,890,954	\$ (445,883)	\$ 11,445,071	0.19
Attorney General's Office - p6	\$ 7,342,328	\$ 6,925,238	\$ (442,433)	\$ 6,482,805	
Public Safety - p11	\$ 3,771,571	\$ 3,382,434	\$ (351,632)	\$ 3,030,802	4.00
Drug Control – p6	\$ 2,840,160	\$ 3,139,298	\$ (266,840)	\$ 2,872,458	
Homeland Security – p7	\$ 2,801,316	\$ 2,801,316	\$ (229,708)	\$ 2,571,608	
Treasurer's Office - p12	\$ 5,219,944	\$ 5,219,944	\$ (198,358)	\$ 5,021,586	
Public Television - p12	\$ 148,263	\$ 150,000	\$ (125,000)	\$ 25,000	1.00
Cultural Affairs - p6	\$ 1,536,211	\$ 1,492,830	\$ (97,000)	\$ 1,395,830	1.00
Civil Rights - p6	\$ 1,130,050	\$ 1,130,050	\$ (80,000)	\$ 1,050,050	
Insurance - p8	\$ 1,360,363	\$ 910,363	\$ (45,518)	\$ 864,845	
College Aid - p6	\$ 698,455	\$ 645,510	\$ (42,000)	\$ 603,510	
Utility Board - p12	\$ 692,063	\$ 500,000	\$ (41,000)	\$ 459,000	
Blind - p6	\$ 457,965	\$ 210,632	\$ (40,000)	\$ 170,632	1.00
Public Defense – p9	\$ 39,345,195	\$ 39,594,882	\$ -	\$ -	
<b>TOTAL</b>	<b>\$ 812,551,737</b>	<b>\$ 836,166,227</b>	<b>\$ (46,219,550)</b>	<b>\$ 743,054,928</b>	<b>236.54</b>

