

Budget Target Comparisons for FY 2020

	Adj. Current (FY19)	Governor (FY20)	House (FY20)	Senate (FY20)	Joint (FY20)	Bill #	Current Status (4/7/19)
Administration/Regulation	\$ 48,000,000	\$ 60,500,000	\$ 52,400,000	\$ 55,580,000	\$ 56,541,445	HF 759	Passed House (54-46); Senate Floor (FM: Guth)
Agriculture/Natural Resources	\$ 39,400,000	\$ 46,700,000	\$ 41,110,000	\$ 39,960,000	\$ 42,682,522	SF 609	Passed Senate (32-18) & House (54-45) Senate w/Amendment (FM: Shipley)
Economic Development	\$ 40,200,000	\$ 44,400,000	\$ 41,030,000	\$ 41,630,000	\$ 41,903,345	SF 608	Passed Senate (32-18); House Floor (FM: Best)
Education	\$ 912,600,000	\$ 963,300,000	\$ 961,040,000	\$ 946,960,000	\$ 954,733,479	HF 758	Passed House (58-38); Senate Floor (FM: Kraayenbrink)
Federal Block Grants*	\$ -	\$ -	\$ -	\$ -	\$ -	HF 756	Passed House (96-0); Senate Floor (FM: Lofgren)
Health/Human Services	\$ 1,822,000,000	\$ 1,963,000,000	\$ 1,942,000,000	\$1,928,000,000	\$ 1,937,186,761	HF 766	Passed House (54-44); Senate Appropriations Committee
Infrastructure*	\$ -	\$ -	\$ -	\$ -	\$ -	HF 765	Passed House (100-0); Senate Floor (FM: Johnson)
Justice Systems & Judicial Branch	\$ 748,700,000	\$ 762,300,000	\$ 770,370,000	\$ 763,240,000	\$ 768,017,983	SF 615, SF 616	Passed Senate (32-18 & 35-15); House Floor (FM: Worthan)
School Aid/Standings	\$ 3,864,000,000	\$ 3,818,000,000	\$ 3,860,000,000	\$3,840,000,000	\$ 3,842,588,325	SSB 1262	Senate Appropriations Committee
Transportation*	\$ -	\$ -	\$ -	\$ -	\$ -	SF 600	Passed Senate (46-0) & House (100-0); Sent to Governor
Total	\$ 7,474,900,000	\$ 7,658,200,000	\$ 7,667,950,000	\$7,615,370,000	\$ 7,643,653,860		

iated (all federal or special funds like road use tax fund or gaming dollars)